#### **Bolsover District Council**

#### **Executive**

# 29th June 2020

### **Minor Painting Works Service**

## Report of the Portfolio Holder - Housing

This report is open

## Purpose of the Report

- To seek approval to establish a framework of three Painting Contractors to provide a Minor Painting Works Service for Bolsover District Council Housing Department as and when required.
- This contract will be available to all Council sections to utilise if required.

## 1 Report Details

- 1.1 The existing Minor Painting Works Service Framework expires on the 1<sup>st</sup> August 2020 and was identified by the Strategic Repairs Manager as an essential Service that would need retendering. The Procurement team were asked to undertake a retender process and after a successful evaluation of 6 submissions the 3 contractors indicated below will be invited to form the framework based upon an evaluation criteria of 70% price quality and 30% quality.
  - Alfred Bagnall and Sons Ltd were rated as 1 with a score of 88.00%
  - Whittle Programmed Maintenance Ltd were rated as 2 with a score of 85.59%
  - Devlin Decorators Ltd were rated as 3 with a score of 82.38%
- 1.2 The contract will be for an initial period of two years with two possible extensions each of one year. Assuming the contract is renewed, the total contract value is estimated at £120,000 over the four year period.
- 1.3 Spend is based upon responsive demand which means that the actual spend is difficult to predict. However this spend will be met from existing HRA budgets.

#### **2** Conclusions and Reasons for Recommendation

2.1 It is recommended that members agree to award the framework contract to the contractors highlighted in 1.1 following a compliant procurement exercise.

- 3 Consultation and Equality Impact
- 3.1 Not directly.
- 4 Alternative Options and Reasons for Rejection
- 4.1 None.
- 5 **Implications**
- 5.1 Finance and Risk Implications
- 5.1.1 The cost for this will be met from within existing HRA budgets.
- 5.2 <u>Legal Implications including Data Protection</u>
- 5.2.1 We have met our legal obligations for procurement.
- 5.3 <u>Human Resources Implications</u>
- 5.3.1 None directly.
- 6 Recommendations
- 6.1 That the Framework contract be awarded to Alfred Bagnall and Sons Ltd, Whittle Programmed Maintenance Ltd and Devlin Decorators Ltd for the provision of the Minor Painting Works Service for Bolsover District Council Housing Department.
- 6.2 The contract will be awarded initially for a two years with the possibility of two additional periods each of one year.
- 6.3 The Assistant Director of Development be given delegated authority in consultation with the Housing Stock Group and the relevant Portfolio Holder to extend the contract for the maximum of two additional periods each of one year. Extensions to be conditional upon the satisfactory performance of the contractor.

# 7 <u>Decision Information</u>

Is the decision a Key Decision?	Yes
A Key Decision is an executive decision	
which has a significant impact on two or more	
District wards or which results in income or	
expenditure to the Council above the	
following thresholds:	
BDC: Revenue - £75,000 □	
Capital - £150,000 □	
NEDDC: Revenue - £100,000 □	
Capital - £250,000 □	
☑ Please indicate which threshold applies	
Is the decision subject to Call-In?	Yes
(Only Key Decisions are subject to Call-In)	

Has the relevant Portfolio Holder been informed	No
District Wards Affected	All
Links to Corporate Plan priorities or Policy Framework	None

# 8 <u>Document Information</u>

Appendix No	Title		
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)			
Report Author		Contact Number	
Mark Dungworth	Strategic Repairs Manager	01246 593037	